



Selection Criteria :

Business Unit : GTM10  
Period : Jan-Sep (2018)  
Selected Project Id : 00087775  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00087775	Busqueda e identificación de v	Period :	Jan-Sep (2018)
Output # : 00094696	FAFG fortalecida esclarecimien	Impl. Partner :	01395 Fundación de Antropología
		Location :	Guatemala

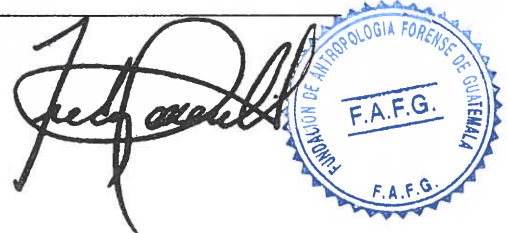
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 50401 (Guatemala - Central)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	671,095.06	0.00	0.00	671,095.06
71620 - Daily Subsistence Allow-Local	39,652.18	0.00	0.00	39,652.18
71635 - Travel - Other	47.37	0.00	0.00	47.37
72205 - Office Machinery	324.96	0.00	0.00	324.96
72210 - Machinery and Equipment	207,476.61	0.00	0.00	207,476.61
72215 - Transportation Equipment	21,517.02	0.00	0.00	21,517.02
72399 - Other Materials and Goods	116,025.48	0.00	0.00	116,025.48
72505 - Stationery & other Office Supp	1,639.75	0.00	0.00	1,639.75
72815 - Inform Technology Supplies	7,466.68	0.00	0.00	7,466.68
73105 - Rent	33,537.52	0.00	0.00	33,537.52
73110 - Custodial & Cleaning Services	11,689.99	0.00	0.00	11,689.99
73120 - Utilities	6,610.80	0.00	0.00	6,610.80
73405 - Rental & Maint-Other Office Eq	1,976.76	0.00	0.00	1,976.76
73410 - Maint, Oper of Transport Equip	14,637.51	0.00	0.00	14,637.51
74120 - Capacity Assessment	3,224.79	0.00	0.00	3,224.79
74215 - Promotional Materials and Dist	775.86	0.00	0.00	775.86
74505 - Insurance	4,979.82	0.00	0.00	4,979.82
74525 - Sundry	32,309.19	- 15,539.52	0.00	16,769.67
75105 - Facilities & Admin - Implement	0.00	92,755.82	0.00	92,755.82
76120 - Unrealized Loss	0.00	4,572.20	0.00	4,572.20
76130 - Unrealized Gain	0.00	- 143.40	0.00	- 143.40
<b>Total for Fund 30000</b>	<b>1,174,987.35</b>	<b>81,645.10</b>	<b>0.00</b>	<b>1,256,632.45</b>
<b>Total for Dept : 50401</b>	<b>1,174,987.35</b>	<b>81,645.10</b>	<b>0.00</b>	<b>1,256,632.45</b>
<b>Total for Output : 00094696</b>	<b>1,174,987.35</b>	<b>81,645.10</b>	<b>0.00</b>	<b>1,256,632.45</b>
<b>Project Total :</b>	<b>1,174,987.35</b>	<b>81,645.10</b>	<b>0.00</b>	<b>1,256,632.45</b>

**Certificación**

El gasto presentado en agosto por Q25,323.46 / 7.48415 \$3,383.61 de la cuenta 73405 fue cargado a la cuenta 73105 del cual se pide la reversión en el mes de octubre

Signed By : Fredy Armando Peccerelli H. Date : 11/2/2019

Signed By : Director de Proyecto Date : \_\_\_\_\_





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Project Id : ALL	Period : Jan-Sep (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	1,174,987.35	81,645.10	0.00	1,256,632.45

*[Faint, illegible text or signature]*



**Funds Utilization**

**Selection Criteria :**

Business Unit : GTM10  
 Period : Jan-Sep (2018)  
 Selected Project Id : 00087775  
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 Selected Outputs : ALL

Project/Award: 00087775    Busqueda e identificación de v    Period : As at Sep 30, 2018

Output #	00094696	Impl. Partner :01395 Fundación de Antropología	UNDP AMOUNT
Outstanding NEX advances			36,691.85
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



